

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/03/2025-31/05/2025	Standalone 01/03/2024-31/05/2024	Standalone 01/09/2024-31/05/2025	Standalone 01/09/2023-31/05/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	1,109,135	1,002,431	3,271,604	2,967,411
Other income	39,534	45,084	96,306	126,767
Service expenses	76,157	74,278	241,295	227,162
Employee benefits expense	610,151	608,634	1,779,256	1,801,127
Depreciation, depletion and amortisation	69,122	67,771	200,672	203,090
Other operating expenses	251,140	186,189	676,362	496,249
Profit (loss) from operating activities	142,099	110,643	470,325	366,550
Investment income	7,497	120,630	129,841	339,396
Finance costs	0	0	0	0
Impairment loss (reversal) of non-financial assets	14,427	12,221	34,693	45,097
Profit (loss) before income tax	135,169	219,052	565,473	660,849
Income tax expense, continuing operations	26,843	32,812	91,344	99,142
Profit (loss) from continuing operations	108,326	186,240	474,129	561,707
Profit (loss) for period	108,326	186,240	474,129	561,707
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.001	0.002	0.005	0.006
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/03/2025- 31/05/2025	Standalone 01/03/2024- 31/05/2024	Standalone 01/09/2024- 31/05/2025	Standalone 01/09/2023- 31/05/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	108,326	186,240	474,129	561,707
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	108,326	186,240	474,129	561,707
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/03/2025-31/05/2025	Standalone 01/03/2024-31/05/2024	Standalone 01/09/2024-31/05/2025	Standalone 01/09/2023-31/05/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	1,109,135	1,002,431	3,271,604	2,967,411
LEASE REVENUE				
Total revenue	1,109,135	1,002,431	3,271,604	2,967,411
OTHER INCOME				
Foreign exchanges gains (losses)	2,799	5,193	(6,859)	11,319
Miscellaneous income	36,735	39,891	103,165	115,448
Total other income	39,534	45,084	96,306	126,767
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Other service expenses	76,157	74,278	241,295	227,162
Total service expenses	76,157	74,278	241,295	227,162
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	528,346	536,388	1,533,442	1,587,784
Social security contributions	33,568	26,062	97,412	77,201
Other short-term employee benefits	34,017	31,305	107,320	92,940
Post-employment benefit expense, defined benefit plans	14,220	14,879	41,082	43,202
Total employee benefits expense	610,151	608,634	1,779,256	1,801,127
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	0	0	0	0
Legal and professional expense	51,588	22,813	138,917	56,472
Printing and stationary	14,131	140	15,259	4,403
Advertising expenses	38,762	21,374	67,634	40,292
Miscellaneous other operating expense	146,659	141,862	454,552	395,082
Total other operating expenses	251,140	186,189	676,362	496,249

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
30 Jun 2025